

MACOMB COUNTY, MICHIGAN

FRIEND OF THE COURT

214

FRIEND OF THE COURT

14100

JUDICIAL

2

DEPARTMENT PURPOSE:

The Friend of the Court serves the Sixteenth Judicial Circuit in the enforcement of all support and alimony orders entered by the court.

DEPARTMENT FUNCTIONS:

The Friend of the Court office conducts investigations for the purpose of preparing recommendations to the Circuit Court on questions of support, alimony, custody and visitation, in compliance with the statutes of the State of Michigan Supreme Court rules and local court rules.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED	2007
			2006 BUDGET	BUDGET
Friend of the Court	\$81,668	\$102,085	1	1
Chief Referee/Assistant Friend of the Court	71,493	89,366	1	1
Referee	61,903	77,378	6	6
Judicial Service Officer	52,124	65,155	5	5
Chief Field Investigator	45,495	56,869	1	1
Clerical Services Supervisor	45,451	56,814	1	1
Field Investigator I/II	36,152	52,699	7	7
Administrative Secretary	38,183	47,729	1	1
Cashier II	37,274	46,592	1	1
Data Maintenance Supervisor	37,274	46,592	1	1
Interstate Investigator	32,729	40,912	1	1
Supervisor-Court Services	31,453	39,317	1	1
Recorder-Secretary	31,050	37,636	6	6
Data Maintenance Clerk	29,323	34,498	3	3
Dictation Clerk	29,323	34,498	11	11
Data Entry Clerk	28,901	33,030	6	6
Account Clerk, Senior	28,901	33,030	7	7
Receptionist/Supply Clerk	27,671	31,625	1	1
Typist Clerk, Senior	27,671	31,625	1	1
Telephone Operator	26,495	30,280	1	1
Typist Clerk	26,495	30,280	9	9
TOTAL			72	72

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
	<u>COOP REIMBURSEMENT</u>			
Enforcement Division Director	\$67,645	\$84,556	1	1
Judicial Service Officer	52,124	65,155	6	6
Analyst/Programmer	49,906	62,382	1	1
Enforcement Investigator	35,963	44,953	1	1
Interstate Investigator	32,729	40,912	1	1
Recorder-Secretary	31,050	37,636	3	3
Data Maintenance Clerk	29,323	34,498	5	5
Dictation Clerk	29,323	34,498	7	7
Data Entry Clerk	28,901	33,030	1	1
Account Clerk, Senior	28,901	33,030	1	1
Typist Clerk, Senior	27,671	31,625	3	3
Typist Clerk	26,495	30,280	2	2
Co-op Clerk	8.00	8.61 /hr	1	1
TOTAL			33	33
	<u>ACT 215 FUND</u>			
Referee	\$61,903	\$77,378	1	1
Judicial Service Officer/Attorney	55,638	76,563	1	1
Judicial Service Officer	52,124	65,155	1	1
Support Investigator	33,695	49,209	3	3
Data Maintenance Clerk	29,323	34,498	1	1
Dictation Clerk	29,323	34,498	3	3
Data Entry Clerk	28,901	33,030	1	1
Account Clerk, Senior	28,901	33,030	1	1
Typist Clerk	26,495	30,280	5	5
TOTAL			17	17
TOTAL FRIEND OF THE COURT			122	122
	<u>MEDICAL SUPPORT GRANT</u>			
Medical Program Specialist	\$38,021	\$47,526	3	3
Typist Clerk (P.T.)	13.36	15.26 /hr	1	1
TOTAL MEDICAL SUPPORT			4	4

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 215 - FRIEND OF THE COURT FUND 05/06
 ORG 14100 - FRIEND OF THE COURT

<u>ACCOUNT NAME</u>	<u>FUND 214 2005 ACTUAL</u>	<u>2006 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/06</u>	<u>2007 BUDGET ADOPTED</u>
TOTAL PERSONNEL EXPENSES	7,155,001	8,966,739	8,651,157	9,555,808
DATA PROCESSING SUPPLIES	0	400	0	400
OFFICE SUPPLIES	24,879	30,000	25,457	30,000
MICROFILM SUPPLIES	0	2,000	0	2,000
OTHER SUPPLIES	0	1,000	161	1,000
BOOKS & PUBLICATIONS	2,147	3,500	1,476	3,500
POSTAGE & DELIVERY	38,618	75,000	43,132	75,000
UNIFORMS-PURCHASED	390	400	366	600
TRANSCRIPTS	0	100	0	100
LAB & X-RAY FEES	0	300	0	300
MI BAR DUES-REIMBURSEMENT	6,615	7,200	6,615	7,200
MEMBERSHIP DUES	350	500	350	500
CERTIFICATION EXPENSE	490	600	270	400
DATA PROCESSING SERVICES	5,608	309,547	70,003	225,000
CREDIT REPORT SERVICE FEE	0	2,000	0	2,000
LOCAL TRAVEL	10,188	15,096	13,751	20,160
TRAVEL EXPENSE	714	650	539	650
CONFERENCE & SEMINAR	9,405	14,420	12,513	14,420
PRINTING & REPRODUCTION	19,906	50,000	17,263	50,000
ADVERTISING	320	500	331	500
VEHICLE OPERATING & REPAIR	1,112	6,000	1,608	6,000
EQUIPMENT REPAIR & MAINT	21,639	32,000	19,498	30,000
EQUIPMENT RENTAL	86,162	89,377	86,058	89,377
VEHICLE LEASE	3,531	4,708	4,708	5,600
VEHICLE GASOLINE	4,202	6,500	5,539	6,500
MISCELLANEOUS	60	800	41	800
CONTRACT SERVICES	477,439	575,000	501,274	575,000
CASH OVER/SHORT	0	0	0	0
TOTAL OPERATING EXPENSES	713,776	1,227,598	810,952	1,147,007
INSURANCE	56,284	56,400	56,280	59,100
TELEPHONE	78,218	110,000	76,113	97,000
EQUIPMENT RENTAL	4,458	6,500	4,458	6,500
MIS-COMPUTER MAINTENANCE	13,800	120,000	51,156	112,000
MIS-DATA CENTER SERVICES	171,224	480,000	163,444	230,000
INDIRECT COST ALLOCATION	1,014,030	1,082,801	1,037,517	1,033,314
TOTAL INTERNAL SVCS COSTS	1,338,013	1,855,701	1,388,967	1,537,914

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2007 BUDGET SUMMARY

FUND 215 - FRIEND OF THE COURT FUND 05/06
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<u>ACCOUNT NAME</u>	<u>FUND 214 2005 ACTUAL</u>	<u>2006 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/06</u>	<u>2007 BUDGET ADOPTED</u>
CONTRIBUTIONS	3,000,000	3,000,000	3,000,000	3,000,000
CONTRIBUTIONS	3,000,000	3,000,000	3,000,000	3,000,000
EQUIPMENT	11,269	20,000	1,120	17,500
TOTAL CAPITAL OUTLAY	11,269	20,000	1,120	17,500
TOTAL ORGANIZATION	<u>12,218,058</u>	<u>15,070,038</u>	<u>13,852,196</u>	<u>15,258,229</u>