

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 22101 - HEALTH-WATER QUALITY BOARD

ACCOUNT NAME	FUND 101 2006 ACTUAL	2007 CURRENT BUDGET	ACTUAL YTD 12/29/07	2008 BUDGET ADOPTED
PER DIEMS	210	4,095	315	1,280
OFFICE SUPPLIES	66	100	0	100
OTHER SUPPLIES	1,690	396	247	1,800
BOOKS & PUBLICATIONS	320	150	0	450
POSTAGE & DELIVERY	290	300	0	300
MEMBERSHIP DUES	0	0	0	200
LOCAL TRAVEL	2,190	2,264	2,263	2,000
TRAVEL EXPENSE	100	1,050	1,030	1,050
PRINT & BINDING	818	2,136	1,576	1,300
LUNCHEON EXPENSE	0	589	589	0
MISCELLANEOUS	34	0	0	100
TOTAL OPERATING EXPENSES	5,718	11,080	6,020	8,580
TELEPHONE	100	3,470	0	0
TOTAL INTERNAL SVCS COSTS	100	3,470	0	0
TOTAL ORGANIZATION	5,818	14,550	6,020	8,580