

MACOMB COUNTY, MICHIGAN

GENERAL FUND

PROSECUTING ATTORNEY

GENERAL COUNTY

101

22900

3

DEPARTMENT PURPOSE:

To act as chief law enforcement officer in representing the county in all criminal matters before the Circuit, Probate, District or Municipal courts in which the State or County may be a direct litigant or party of interest.

DEPARTMENT FUNCTIONS:

The Prosecuting Attorney is responsible for prosecution of all violations of state criminal law within the County. The office provides all legal services to law enforcement agencies in connection with investigation, apprehension, trial and appeal proceedings regarding criminal violations. The office also is mandated to initiate prosecution in cases involving paternity and child support, and to provide services to victims of crime through the Crime Victims Rights Unit.

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED	2008
			2007 BUDGET	BUDGET
Prosecutor		\$115,482	1	1
Chief Assistant Prosecutor	89,868	112,335	1	1
Chief of Operations	84,446	105,557	1	1
Chief Trial Lawyer	84,446	105,557	1	1
Chief Appellate Lawyer	81,996	102,495	1	1
Chief of Circuit Court & Special Units	81,996	102,495	1	1
Principal Trial Lawyer	73,161	99,508	6	6
Chief of Homicides	66,756	90,797	1	1
Assistant IV	66,756	90,797	15	15
Assistant III	63,705	86,648	6	6
Assistant II	58,208	77,611	10	10
Assistant I	53,169	70,892	11	11
Chief Investigator	45,009	56,262	1	1
Chief Deputy Investigator	37,887	54,797	1	1
Administrative Assistant	42,855	53,569	1	1
Investigator II	37,258	53,654	1	1
Investigator	36,216	52,919	3	3
Supervisor	39,127	48,909	1	1
Administrative Secretary	38,773	48,467	1	1
Senior Secretary	33,638	40,773	4	4
Paralegal	30,935	38,669	2	2
Account Clerk IV	30,632	36,038	1	1
Typist Clerk IV	30,014	34,301	2	2
Computer Maintenance Clerk	29,281	33,465	17	17
Telephone Operator	26,528	30,317	1	1
Typist Clerk I/II	25,249	29,578	2	2
Clerical (2 PT)		12.90 /hr	1	1
TOTAL			94	94

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DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED 2007 BUDGET	2008 BUDGET
	<u>DHS JUV ABUSE/NEGLECT</u>			
Principal Trial Lawyer	\$73,161	\$99,508	1	1
	<u>WATER QUALITY UNIT</u>			
Assistant III	\$63,705	\$86,648	1	1
Computer Maintenance Clerk	29,281	33,465	1	1
TOTAL			2	2
TOTAL GENERAL FUND			97	97
	<u>VICTIM WITNESS GRANT</u>			
Victim Witness Coordinator	\$47,167	\$58,958	1	1
Victim Witness Advocate	36,760	45,950	2	2
Secretary	30,632	36,038	1	1
TOTAL			4	4
	<u>V. W. ADVOCATE GRANT</u>			
Victim Witness Advocate	\$36,760	\$45,950	2	2
	<u>AUTO THEFT PROSECUTION</u>			
Principal Trial Lawyer	\$73,161	\$99,508	1	1

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DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED 2007 BUDGET	2008 BUDGET
	<u>ANTI-DRUG ABUSE GRANT</u>			
Principal Trial Lawyer	\$73,161	\$99,508	1	1
Assistant IV	66,756	90,797	1	1
Assistant I	53,169	70,892	1	1
Computer Maintenance Clerk	29,281	33,465	1	1
TOTAL			4	4
	<u>COOP REIMBURSEMENT</u>			
Assistant IV	\$66,756	\$90,797	1	1
Assistant III	63,705	86,648	2	2
Investigator	36,216	52,919	2	2
Typist Clerk IV	30,014	34,301	8	8
TOTAL			13	13
	<u>JUVENILE DRUG COURT</u>			
Assistant I (1)	\$52,868	\$70,490	1	1
	<u>CARE GRANT</u>			
Prevention Coalition Program Coordinator	\$37,747	\$47,184	1	1
Typist Clerk I/II (PT)	11.26	14.42 /hr	1	1
TOTAL			2	2
TOTAL GRANTS			27	27
GRAND TOTAL DEPARTMENT			124	124

(1) Position funded w/forfeitures through March 2008

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 22901 - PROSECUTING ATTORNEY

ACCOUNT NAME	FUND 101 2006 ACTUAL	2007 CURRENT BUDGET	ACTUAL YTD 12/29/07	2008 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	8,757,472	9,849,619	8,884,136	9,204,225
TRANSCRIPTS	645	14,000	7,403	14,000
NON-SALARY COMPENSATION	645	14,000	7,403	14,000
DATA PROCESSING SUPPLIES	72	0	0	0
OFFICE SUPPLIES	41,147	34,561	31,229	35,400
BOOKS & PUBLICATIONS	86,562	72,000	70,479	70,000
POSTAGE & DELIVERY	11,580	11,495	9,528	12,495
OUTSIDE COURT REPORTERS	9,491	8,000	7,899	9,000
TRANSCRIPTS	20,142	22,000	21,741	28,000
FILING FEES-EXPENSE	15,067	14,000	12,528	14,000
WITNESS FEES	60,350	56,700	53,212	61,000
WITNESS PROTECTION EXPENSE	0	0	0	0
DISINTERMENTS	0	300	0	0
MI BAR DUES-REIMBURSEMENT	19,530	19,215	18,900	19,530
MEMBERSHIP DUES	1,145	1,440	1,145	1,440
LOCAL TRAVEL	65,533	64,800	63,707	54,800
TRAVEL EXPENSE	95	210	64	310
CONFERENCE & SEMINAR	1,707	0	0	0
CONVEYING & EXTRADITION	25,585	24,195	22,020	25,795
PRINTING & REPRODUCTION	30,664	27,578	24,376	28,653
RECORD COPYING	6,117	1,500	1,316	6,000
VEHICLE REPAIR & MAINT	1,644	1,875	1,353	2,000
EQUIPMENT REPAIR & MAINT	7,476	9,693	6,942	9,690
EQUIPMENT RENTAL	884	1,200	834	1,200
EMPLOYEE TRAINING	3,276	0	0	0
MISCELLANEOUS	998	1,336	1,035	535
CONTRACT SERVICES	0	4,550	0	4,550
TOTAL OPERATING EXPENSES	409,063	376,648	348,309	384,398
INSURANCE	54,014	62,404	62,393	86,673
TELEPHONE	94,609	90,151	90,150	91,839
EQUIPMENT RENTAL	6,474	10,938	10,026	10,938
MIS-COMPUTER MAINTENANCE	9,416	10,226	10,226	9,221
MIS-DATA CENTER SERVICES	117,821	128,189	128,189	141,846
TOTAL INTERNAL SVCS COSTS	282,336	301,908	300,985	340,517

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 22901 - PROSECUTING ATTORNEY

ACCOUNT NAME	FUND 101 2006 ACTUAL	2007 CURRENT BUDGET	ACTUAL YTD 12/29/07	2008 BUDGET ADOPTED
CONTRIBUTIONS	30,564	25,000	25,304	25,000
TOTAL CONTRIBUTIONS	30,564	25,000	25,304	25,000
TOTAL ORGANIZATION	<u>9,480,080</u>	<u>10,567,175</u>	<u>9,566,136</u>	<u>9,968,140</u>

PERFORMANCE MEASUREMENTS

CRITERIA	2005 ACTUAL	2006 ACTUAL	2007 PROJECTED	2008 PROJECTED
ADULT CASES:				
FELONY WARRANTS ISSUED	7,914	7,510	7,600	7,600
HIGH MISDEMEANORS ISSUED	93	98	100	100
MISDEMEANORS ISSUED	7,515	7,680	6,900	6,900
JUVENILE CASES:				
FELONY PETITIONS ISSUED	744	922	800	800
HIGH MISDEMEANORS ISSUED	2	3	5	5
MISDEMEANORS ISSUED	1,853	2,121	1,800	1,800
ABUSE & NEGLECT	269	303	400	400

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 22902 - PA-DHS JUVENILE ABUSE & NEGLECT

<u>ACCOUNT NAME</u>	<u>FUND 101 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
TOTAL PERSONNEL EXPENSES	135,776	147,448	131,938	145,264
INSURANCE	615	1,028	1,028	1,365
TOTAL INTERNAL SVCS COSTS	615	1,028	1,028	1,365
TOTAL ORGANIZATION	<u>136,391</u>	<u>148,476</u>	<u>132,966</u>	<u>146,629</u>

FUND 101 - GENERAL FUND
 ORG 22905 - PROSECUTING ATTORNEY - WATER QUALITY

<u>ACCOUNT NAME</u>	<u>FUND 101 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
TOTAL PERSONNEL EXPENSES	179,696	191,550	183,292	187,516
LOCAL TRAVEL	0	1,200	0	1,200
MISCELLANEOUS	0	250	0	0
TOTAL OPERATING EXPENSES	0	1,450	0	1,200
INSURANCE	1,044	1,251	1,251	1,648
TOTAL INTERNAL SVCS COSTS	1,044	1,251	1,251	1,648
TOTAL ORGANIZATION	<u>180,740</u>	<u>194,251</u>	<u>184,543</u>	<u>190,364</u>