

MACOMB COUNTY, MICHIGAN

GENERAL FUND

CIRCUIT COURT

JUDICIAL

101

13101

2

DEPARTMENT PURPOSE:

To provide opportunities for peaceful resolution of all public and private disputes through a judicial forum.

DEPARTMENT FUNCTIONS:

The 16th Judicial Court of Macomb County is comprised of ten circuit/family court judges and a court administrator. The Macomb County Circuit Court handles all domestic and criminal felony cases for Macomb County.

- The Court hears civil cases in which damages claimed exceed \$10,000.
- The Court will serve as a court of appeals for matters filed in Macomb County District Courts, as well as appeals of certain cases filed with the Macomb County Probate Court.

The Office of the Court Administrator functions as support staff for the Circuit Court.

- The Assignment Clerk's functions include scheduling matters for trial and maintaining court records.
- Judicial Aide is responsible for assigning court-appointed counsel to indigent criminal defendants and has the responsibility to seek reimbursement from said defendants for fees expended on their behalf.

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED	2008
			2007 BUDGET	BUDGET
Circuit Court Judge		\$45,724 (1)	10	10
Court Administrator/General Counsel	89,868	112,335	1	1
General Counsel	67,357	84,196	1	1
Research Attorney	49,526	61,907	7	7
Assistant to Circuit Court Administrator	48,151	60,189	1	1
Chief Judicial Aide	46,630	58,288	1	1
Court Reporter		58,277	6	6
Assignment Clerk	46,588	58,234	1	1
Judicial Aide	41,271	51,589	2	2
Judicial Secretary	39,138	48,922	11	11
Recorder-Secretary	31,826	38,577	1	1
Mediation Clerk, Senior	31,393	36,933	1	1
Assistant Assignment Clerk	28,461	35,576	1	1
Account Clerk, Chief	30,056	35,360	1	1
Data Maintenance Clerk	30,056	35,360	7	7
Mediation Clerk	29,623	33,855	1	1
Account Clerk	28,363	32,415	1	1
Typist Clerk	27,157	31,037	1	1
Law Clerk (PT)		13.19 /hr	0.5	0.5
Judicial Secretary (PT)	19.83	24.78 /hr		
TOTAL			55.5	55.5

(1) Circuit Court Judges also receive \$94,195. per annum State portion for an annual salary of \$139,919., which is 85% of the Supreme Court Justice salary authorized by the Board of Commissioners.

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DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED 2007 BUDGET	2008 BUDGET
	<u>FAMILY COURT SECTION</u>			
Circuit Court Judge		\$45,724 (1)	3	3
Court Reporter		58,277	3	3
Judicial Secretary	39,138	48,922	3	3
TOTAL			<u>9</u>	<u>9</u>
TOTAL CIRCUIT COURT			<u>64.5</u>	<u>64.5</u>
	<u>ADULT FELONY DRUG COURT</u>			
Adult Felony Drug Court Supervisor	\$49,604	\$62,004	1	1
Assessment/Therapy Coordinator	32,909	41,136	1	1
TOTAL			<u>2</u>	<u>2</u>

(1) Circuit Court Judges also receive \$94,195. per annum State portion for an annual salary of \$139,919., which is 85% of the Supreme Court Justice salary authorized by the Board of Commissioners.

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 13101 - CIRCUIT COURT

ACCOUNT NAME	FUND 101 2006 ACTUAL	2007 CURRENT BUDGET	ACTUAL YTD 12/29/07	2008 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	4,625,536	5,300,904	4,760,816	4,965,152
UNIFORMS	0	1,350	0	0
TRANSCRIPTS	62,174	70,000	69,059	70,000
NON-SALARY COMPENSATION	62,174	71,350	69,059	70,000
DATA PROCESSING SUPPLIES	0	200	0	0
JANITORIAL SUPPLIES	6	100	0	0
OFFICE SUPPLIES	31,202	42,500	35,294	35,000
BOOKS & PUBLICATIONS	35,785	96,707	30,753	50,000
POSTAGE & DELIVERY	39,872	41,800	32,690	42,000
UNIFORMS-PURCHASED	1,800	0	1,950	1,950
OUTSIDE COURT REPORTERS	25,094	40,000	26,030	40,000
TRANSCRIPTS	85,689	88,160	59,053	90,000
JURY FEES	783,697	773,000	688,511	790,000
WITNESS FEES	6,000	29,600	29,593	19,500
DEFENSE ATTORNEY	3,215,696	3,434,500	3,259,389	3,425,000
VISITING JUDGES	90,555	93,900	56,321	50,000
COLLECTION AGENT	2,892	4,050	2,632	3,550
MI-BAR DUES REIMBURSEMENT	6,615	6,930	6,930	6,615
MEMBERSHIP DUES	5,080	5,270	5,080	5,270
LITIGATION EXPENSE	4,302	2,940	2,940	1,500
LOCAL TRAVEL	1,616	1,700	1,660	1,700
TRAVEL EXPENSE	29	50	16	50
CONFERENCE & SEMINAR EXP	7,463	0	0	0
CONVEYING & EXTRADITION	0	185	0	500
PRINTING & REPRODUCTION	17,421	19,842	14,569	20,000
ADVERTISING	0	158	158	0
EQUIPMENT REPAIR & MAINT	33,029	35,843	33,290	33,250
EQUIPMENT RENTAL	39	100	39	100
MISCELLANEOUS	350	600	438	300
PSYCHIATRIC FEES	6,000	17,500	7,348	17,500
INTERPRETING SERVICES	57,823	40,000	20,121	40,000
TOTAL OPERATING EXPENSES	4,458,053	4,775,635	4,314,803	4,673,785

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FUND 101 - GENERAL FUND
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<u>ACCOUNT NAME</u>	<u>FUND 101 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
INSURANCE	27,285	32,540	32,539	44,399
TELEPHONE	69,590	72,045	72,044	100,879
EQUIPMENT RENTAL	15,559	16,726	15,332	18,620
MIS-COMPUTER MAINTENANCE	10,566	11,576	11,575	10,038
MIS-DATA CENTER SERVICES	<u>132,212</u>	<u>145,103</u>	<u>145,102</u>	<u>154,415</u>
TOTAL INTERNAL SVCS COSTS	255,211	277,990	276,593	328,351
TOTAL ORGANIZATION	<u>9,400,975</u>	<u>10,425,879</u>	<u>9,421,271</u>	<u>10,037,288</u>

PERFORMANCE MEASUREMENTS

<u>CRITERIA</u>	<u>2005 ACTUAL</u>	<u>2006 ACTUAL</u>	<u>2007 PROJECTED</u>	<u>2008 PROJECTED</u>
CASES FILED	23,076	23,992	24,427	25,404
CASES DISPOSED	24,003	25,785	26,816	27,889