

MACOMB COUNTY, MICHIGAN

GENERAL FUND

42ND DISTRICT COURT, DIV I

JUDICIAL

101

13601

2

DEPARTMENT PURPOSE:

To serve all of Macomb County north of Hall Road with the exception of Utica, Shelby Township, and Macomb Township in a legal capacity.

DEPARTMENT FUNCTIONS:

This District Court, located in Romeo serves the following functions:

- Initiates the arraignment of criminal cases under both state and local ordinance.
- Non-felony cases, traffic violation hearings and civil suits (under \$10,000.) are disposed either with or without a jury.
- A small claims law (under \$600.) permits disposition of certain civil matters without attorneys.

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED	2008
			2007 BUDGET	BUDGET
District Court Judge		\$45,724 (1)	1	1
Magistrate	55,487	72,399	1	1
Court Administrator	50,654	63,318	1	1
Deputy Court Administrator	39,356	49,195	1	1
Senior Court Clerk	32,842	38,637	3	3
Deputy Court Clerk II (2)(3)	29,792	35,050	6	6
TOTAL			13	13

- (1) The District Court Judge also receives \$92,548. per annum State Portion for an annual salary of \$138,272., which is 84% of the Supreme Court Justice salary as authorized by the Board of Commissioners.
- (2) New employees are hired as Deputy Court Clerk I and are promoted by recommendation of the Judge after 3 years of service.
- (3) One position red-circled to salary of Court Recorder (\$39,388.).

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 13601 - 42ND DISTRICT COURT, DIV I

ACCOUNT NAME	FUND 101 2006 ACTUAL	2007 CURRENT BUDGET	ACTUAL YTD 12/29/07	2008 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	820,774	954,999	916,433	897,247
DATA PROCESSING SUPPLIES	1,269	1,270	1,128	1,300
OFFICE SUPPLIES	4,279	4,500	3,703	5,000
BOOKS & PUBLICATIONS	15,833	15,900	15,830	13,500
POSTAGE & DELIVERY	22,519	23,000	19,132	25,000
JURY FEES	5,218	9,300	8,574	7,000
WITNESS FEES	2,458	4,900	4,317	3,200
DEFENSE ATTORNEY	73,563	77,500	77,494	75,000
VISITING JUDGES	1,676	4,000	3,678	5,500
MI-BAR DUES REIMBURSEMENT	365	630	315	630
MEMBERSHIP DUES	670	720	720	720
CERTIFICATION EXPENSE	120	180	90	150
DATA PROCESSING-COURT SYSTEMS	19,496	28,722	22,675	25,922
LOCAL TRAVEL	2,914	2,775	1,914	3,250
TRAVEL EXPENSE	0	50	23	0
CONFERENCE & SEMINAR EXP	669	0	0	0
PRINTING & REPRODUCTION	9,177	14,000	12,569	11,500
EQUIPMENT REPAIR & MAINT	3,411	8,450	6,327	5,250
EQUIPMENT RENTAL	1,589	2,240	946	2,740
MISCELLANEOUS	0	30	10	30
INTERPRETING SERVICES	550	1,100	736	1,100
TOTAL OPERATING EXPENSES	165,776	199,267	180,178	186,792
INSURANCE	5,071	5,927	5,927	7,744
TELEPHONE	11,267	12,422	12,421	21,385
EQUIPMENT RENTAL	1,449	1,449	1,328	1,449
MIS-COMPUTER MAINTENANCE	1,581	2,131	2,130	1,926
MIS-DATA CENTER SERVICES	19,787	26,706	26,706	29,626
TOTAL INTERNAL SVCS COSTS	39,155	48,635	48,513	62,130
TOTAL ORGANIZATION	1,025,705	1,202,901	1,145,124	1,146,169

PERFORMANCE MEASUREMENTS

CRITERIA	2005 ACTUAL	2006 ACTUAL	2007 PROJECTED	2008 PROJECTED
CASELOAD	14,001	11,362	12,000	13,000
REVENUE	\$1,916,110	\$1,705,848	\$1,500,000	\$1,750,000