

MACOMB COUNTY, MICHIGAN

GENERAL FUND

FAMILY COUNSELING SERVICE

JUDICIAL

101

13301

2

DEPARTMENT PURPOSE:

Act 16 of the Public Acts of 1980 created the Family Counseling Service to act as an impartial, unbiased resource in evaluating custody and visitation problems of minor children.

DEPARTMENT FUNCTIONS:

Support staff include individuals trained in clinical psychology and family and marriage counseling.

- Limited visitation counseling is provided to families referred by the Court.
- Professional staff assist the Circuit Court Bench, Friend of the Court, and the Macomb County Bar Association with the S.M.I.L.E. Program (Start Making It Livable for Everyone).
- The Family Counseling Service provides information to divorcing parents about the effects of divorce and what parents can do to make the post-divorce environment more livable.

Revenues generated from marriage license fees and user fees assessed in all domestic cases referred to the Family Counseling Service are the sole funding source for the Family Counseling Service.

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED 2007 BUDGET	2008 BUDGET
Dictation Clerk (1)	\$30,056	\$35,360	1	1
TOTAL			1	1
(1) Position red-circled at current salary.				

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 13301 - FAMILY COUNSELING

<u>ACCOUNT NAME</u>	<u>FUND 101 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
TOTAL PERSONNEL EXPENSES	58,519	62,472	59,474	60,420
OFFICE SUPPLIES	717	1,000	858	800
POSTAGE & DELIVERY	604	680	638	700
PRINTING & REPRODUCTION	3,662	4,000	951	4,000
RECORD COPYING	0	120	0	400
EQUIPMENT REPAIR & MAINT	172	301	172	201
PSYCHIATRIC FEES	125,784	150,000	126,260	150,000
TOTAL OPERATING EXPENSES	130,939	156,101	128,879	156,101
INSURANCE	305	365	365	487
TELEPHONE	2,651	2,485	2,484	2,516
TOTAL INTERNAL SVCS COSTS	2,956	2,850	2,849	3,003
TOTAL ORGANIZATION	<u>192,414</u>	<u>221,423</u>	<u>191,202</u>	<u>219,524</u>

PERFORMANCE MEASUREMENTS

<u>CRITERIA</u>	<u>2005 ACTUAL</u>	<u>2006 ACTUAL</u>	<u>2007 PROJECTED</u>	<u>2008 PROJECTED</u>
CUSTODY EVALUATIONS	15	13	9	9
PARENTING TIME EVALUATIONS	55	54	62	62
CUSTODY & PARENTING EVAL	45	44	42	42
PARENTING TIME COUNSELING	20	30	51	51
PARENTAL COORDINATION EVAL	87	78	69	69
OTHER	3	1	5	5