

**MACOMB COUNTY, MICHIGAN**

GENERAL FUND

PROBATE COURT-MENTAL DIVISION

JUDICIAL

101

14501

2

DEPARTMENT PURPOSE:

To provide jurisdiction over the administration of estates for both the deceased and mentally ill.

DEPARTMENT FUNCTIONS:

The Probate Court-Mental Division serves in many capacities of estates and the mentally disabled, including the following functions:

- administration of estates of all deceased persons;
- administration of all trusts;
- appointment of guardians and conservators for minors and legally incapacitated persons;
- name changes;
- certain condemnation proceedings;
- commitment proceedings for mentally ill persons;
- guardianships for developmentally disabled persons;
- has the responsibility to seek reimbursement from said defendants for fees expended on their behalf.

This Court also has jurisdiction for the issuance of secret marriage licenses.

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED	2008
			2007 BUDGET	BUDGET
Probate Court Judge	\$139,919 (1)		1	1
Chief Attorney/Deputy Probate Register - Mental Division	65,377	81,722	1	1
Court Reporter			1	1
Coordinator/Interviewer	42,000	52,499	1	1
Judicial Secretary	39,138	48,922	1	1
Paralegal	30,935	38,669	1	1
Account Clerk III	30,549	34,913	1	1
Typist Clerk III	29,097	33,254	1	1
Typist Clerk I/II	26,316	31,094	3	3
<b>TOTAL</b>			<u>11</u>	<u>11</u>

(1) Probate Court Judges receive an annual salary of \$139,919, which is 85% of the Supreme Court Justice Salary, as authorized by the Board of Commissioners. The County receives as revenue \$94,195. state pay, and \$45,724. standardization payment.

**MACOMB COUNTY, MICHIGAN**

**2008 BUDGET SUMMARY**

FUND 101 - GENERAL FUND  
 ORG 14501 - PROBATE COURT-MENTAL DIVISION

<u>ACCOUNT NAME</u>	<u>FUND 101 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
TOTAL PERSONNEL EXPENSES	922,675	955,709	863,714	915,260
UNIFORMS	0	150	0	150
TRANSCRIPTS	437	300	212	450
NON-SALARY COMPENSATION	437	450	212	600
OFFICE SUPPLIES	3,004	4,550	4,197	4,450
BOOKS & PUBLICATIONS	1,244	9,750	6,129	6,750
POSTAGE & DELIVERY	2,903	3,500	3,070	3,000
UNIFORMS-PURCHASED	301	163	0	200
OUTSIDE COURT REPORTERS	4,656	10,000	5,687	6,000
EXPERT WITNESS FEES	1,469	3,050	3,044	1,500
DEFENSE ATTORNEY	157,661	167,000	107,284	155,000
ATTENDANT FEES	30,584	35,000	26,042	35,000
VISITING JUDGES	13,769	26,470	9,176	15,000
COLLECTION AGENT	0	1,900	0	0
MI-BAR DUES REIMBURSEMENT	630	810	630	810
UNIFORM CLEANING ALLOWANCE	254	350	34	250
MEMBERSHIP DUES	760	760	580	760
CERTIFICATION EXPENSE	0	30	30	0
LOCAL TRAVEL	2,134	3,500	2,831	3,200
TRAVEL EXPENSE	341	300	256	300
CONFERENCE & SEMINAR EXP	2,000	0	0	0
PRINTING & REPRODUCTION	1,914	5,600	5,505	3,750
VEHICLE OPERATING & REPAIR	2,919	3,850	2,286	4,300
EQUIPMENT REPAIR & MAINT	1,806	3,400	1,889	2,900
MEETING EXPENSE	0	77	77	0
PSYCHIATRIC FEES	12,086	18,150	17,973	10,000
INTERPRETING SERVICES	1,060	1,450	1,450	2,000
TOTAL OPERATING EXPENSES	241,494	299,660	198,168	255,170
INSURANCE	6,448	8,107	8,107	10,504
TELEPHONE	11,254	10,655	10,654	11,653
EQUIPMENT RENTAL	2,712	2,712	2,486	2,466
MIS-COMPUTER MAINTENANCE	1,078	1,208	1,207	993
MIS-DATA CENTER SERVICES	13,491	15,134	15,133	15,262
TOTAL INTERNAL SVCS COSTS	34,983	37,816	37,587	40,878
TOTAL ORGANIZATION	<u>1,199,589</u>	<u>1,293,635</u>	<u>1,099,681</u>	<u>1,211,908</u>

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**2008 BUDGET SUMMARY**

FUND 101 - GENERAL FUND  
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<u>ACCOUNT NAME</u>	<u>FUND 101 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
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**PERFORMANCE MEASUREMENTS**

<u>CRITERIA</u>	<u>2005 ACTUAL</u>	<u>2006 ACTUAL</u>	<u>2007 PROJECTED</u>	<u>2008 PROJECTED</u>
DEVELOPMENTALLY DISABLED GUARDIANSHIPS	1,482	1,589	1,829	2,012
MENTALLY ILL FILINGS	1,511	1,711	1,882	2,070