

**MACOMB COUNTY, MICHIGAN**

GENERAL FUND

PROBATION

JUDICIAL

101

15301

2

DEPARTMENT PURPOSE:

To supervise those placed on probation, the enforcement of compliance with the statutory terms of probation, and compliance with additional terms ordered by the courts, including, but not limited to the collection of court costs and restitutions.

DEPARTMENT FUNCTIONS:

There are two division associated with the County Probation Department.

- The Circuit Court Division prepares the pre-sentence investigations referred by the Circuit Court judges.
- The District Court Division serves the District Courts within Macomb County and also provides alcohol assessment screening for the 42nd District Courts.

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED	2008
			2007 BUDGET	BUDGET
Chief District Court Probation Officer	\$61,607	\$77,009	1	1
Deputy Chief District Court Probation Officer	52,684	65,855	1	1
Probation Officer/Supervisor	48,151	60,189	3	3
Assistant Probation Officer	45,024	56,279	7	7
Secretary	31,393	36,933	2	2
Account Clerk	28,363	32,415	1	1
Assistant Probation Officer (3 PT)	22.83	28.54 /hr	1.5	1.5
			<u>16.5</u>	<u>16.5</u>
	<u>41-B STAFF</u>			
Assistant Probation Officer (3 PT)(1)	\$22.83	\$28.54 /hr	1.5	1.5
Clerical (PT)(1)		12.90 /hr	1	1
			<u>2.5</u>	<u>2.5</u>
<b>TOTAL</b>			<u><u>19</u></u>	<u><u>19</u></u>

(1) Positions to be re-evaluated yearly.

**MACOMB COUNTY, MICHIGAN**

**2008 BUDGET SUMMARY**

FUND 101 - GENERAL FUND  
 ORG 15301 - PROBATION-DISTRICT COURT

ACCOUNT NAME	FUND 101 2006 ACTUAL	2007 CURRENT BUDGET	ACTUAL YTD 12/29/07	2008 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	1,325,799	1,589,109	1,439,048	1,497,938
DATA PROCESSING SUPPLIES	160	200	0	200
OFFICE SUPPLIES	6,510	5,706	3,885	6,800
LAW ENFORCEMENT SUPPLIES	202	185	183	250
ALCOHOL/DRUG TESTING SUPPLIES	0	2,000	1,591	6,000
OTHER SUPPLIES	319	1,645	1,204	500
POSTAGE & DELIVERY	7,424	4,585	2,934	7,500
LOCAL TRAVEL	6,457	6,000	4,729	6,000
TRAVEL EXPENSE	0	100	0	0
PRINTING & REPRODUCTION	2,470	2,600	678	2,300
RECORD COPYING	0	100	0	500
EQUIPMENT REPAIR & MAINT	3,105	4,009	3,126	3,000
MISCELLANEOUS	0	20	20	0
CASH OVER AND SHORT	0	250	0	250
TOTAL OPERATING EXPENSES	26,647	27,400	18,350	33,300
INSURANCE	8,364	10,266	10,266	13,996
TELEPHONE	27,690	18,442	18,441	14,648
MIS-COMPUTER MAINTENANCE	2,156	2,344	2,343	1,693
MIS-DATA CENTER SERVICES	26,982	29,377	29,377	26,035
TOTAL INTERNAL SVCS COSTS	65,192	60,429	60,426	56,372
TOTAL ORGANIZATION	<u>1,417,638</u>	<u>1,676,938</u>	<u>1,517,824</u>	<u>1,587,610</u>

**PERFORMANCE MEASUREMENTS**

CRITERIA	2005 ACTUAL	2006 ACTUAL	2007 PROJECTED	2008 PROJECTED
NEW CASES SUPERVISED	2,820	2,865	2,738	2,600
ALCOHOL ASSESSMENTS COMPLETE	1,189	955	1,000	1,000
OVERSIGHT FEES COLLECTED	\$849,992	\$1,119,619	\$1,115,000	\$1,000,000
ALCOHOL ASSESSMENT FEES PAID	\$83,755	\$61,745	\$70,000	\$70,000
COMMUNITY SERVICES FEES	N/A	\$21,370	\$40,000	\$40,000