

**MACOMB COUNTY, MICHIGAN**

GENERAL FUND

REIMBURSEMENT

GENERAL COUNTY

101

20601

3

DEPARTMENT PURPOSE:

To obtain financial information from Juvenile Court and attempt to collect debts owed Macomb County.

DEPARTMENT FUNCTIONS:

By Statute, recommendation of costs incurred and owed Macomb County through reimbursement is made to the court. The Reimbursement department bills individuals for services covering several different areas of the court process. These reimbursements include, but are not limited to, Juvenile Court services, attorney fees, Martha T. Berry accounts, Adult Resident Hospital, and prisoner medical bills. This department also verifies all billings to Macomb County for hospitalization, ambulance, mental and Child services.

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED	2008
			2007 BUDGET	BUDGET
Director - Supervisor	\$56,543	\$70,678	1	1
Assistant Director - Supervisor	48,151	60,189	1	1
Reimbursement Specialist	33,638	40,773	2	2
Reimbursement Assistant	32,183	37,862	1	1
Account Clerk IV	30,632	36,038	2	2
Account Clerk III	30,014	34,301	3	3
Account Clerk I/II	25,881	31,075	4	4
Typist Clerk I/II	25,249	29,578	1	1
<b>TOTAL</b>			<u>15</u>	<u>15</u>

**MACOMB COUNTY, MICHIGAN**

**2008 BUDGET SUMMARY**

FUND 101 - GENERAL FUND  
 ORG 20601 - REIMBURSEMENT

ACCOUNT NAME	FUND 101 2006 ACTUAL	2007 CURRENT BUDGET	ACTUAL YTD 12/29/07	2008 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	870,933	1,013,383	922,632	914,306
OFFICE SUPPLIES	2,895	4,245	3,020	3,245
BOOKS & PUBLICATIONS	0	350	0	500
POSTAGE & DELIVERY	39,584	40,000	22,701	42,500
FILING FEES-EXPENSES	380	10,000	228	7,500
COLLECTION AGENT	642	1,500	633	1,000
CREDIT REPORT SERVICE FEE	282	1,050	444	750
LOCAL TRAVEL	161	850	107	850
PRINT & BINDING	6,942	5,675	4,111	9,500
RECORD COPYING	111	0	0	0
EQUIPMENT REPAIR & MAINT	1,416	1,900	1,896	1,750
MISCELLANEOUS	0	100	0	100
CS-DATA MANAGEMENT	0	3,825	3,825	0
CASH OVER/SHORT	0	0	116	0
TOTAL OPERATING EXPENSES	52,413	69,495	37,080	67,695
INSURANCE	5,044	6,044	6,044	7,974
TELEPHONE	10,604	9,938	9,937	11,322
EQUIPMENT RENTAL	3,233	3,233	2,964	3,233
MIS-COMPUTER MAINTENANCE	2,085	1,208	1,207	1,168
MIS-DATA CENTER SERVICES	26,083	15,134	15,133	17,956
TOTAL INTERNAL SVCS COSTS	47,048	35,557	35,285	41,653
TOTAL ORGANIZATION	970,394	1,118,435	994,997	1,023,654

**PERFORMANCE MEASUREMENTS**

CRITERIA	2005 ACTUAL	2006 ACTUAL	2007 PROJECTED	2008 PROJECTED
FAMILY DIVISION COLLECTIONS	\$2,450,764	\$2,928,844	\$2,161,896	\$1,828,865
OTHER COLLECTIONS	\$359,144	\$361,853	\$220,153	\$206,550