

MACOMB COUNTY, MICHIGAN

FRIEND OF THE COURT

214

FRIEND OF THE COURT

14100

JUDICIAL

2

DEPARTMENT PURPOSE:

The Friend of the Court serves the Sixteenth Judicial Circuit in the enforcement of all support and alimony orders entered by the court.

DEPARTMENT FUNCTIONS:

The Friend of the Court office conducts investigations for the purpose of preparing recommendations to the Circuit Court on questions of support, alimony, custody and visitation, in compliance with the statutes of the State of Michigan Supreme Court rules and local court rules.

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED	2008
			2007 BUDGET	BUDGET
Friend of the Court	\$83,710	\$104,637	1	1
Family Court Counsel/Referee	73,280	91,600	1	1
Referee	63,450	79,313	6	6
Judicial Service Officer	53,427	66,783	5	5
Chief Field Investigator	46,633	58,291	1	1
Clerical Services Supervisor	46,588	58,234	1	1
Field Investigator I/II	37,056	54,016	7	7
Interstate Investigator	39,299	49,124	1	1
Administrative Secretary	39,138	48,922	1	1
Cashier II	38,206	47,757	1	1
Data Maintenance Supervisor	38,206	47,757	1	1
Supervisor-Court Services	32,240	40,300	1	1
Recorder-Secretary	31,826	38,577	6	6
Data Maintenance Clerk	30,056	35,360	3	3
Dictation Clerk	30,056	35,360	11	11
Data Entry Clerk	29,623	33,855	6	6
Account Clerk, Senior	29,623	33,855	7	7
Receptionist/Supply Clerk	28,363	32,415	1	1
Typist Clerk, Senior	28,363	32,415	3	3
Telephone Operator	27,157	31,037	1	1
Typist Clerk	27,157	31,037	6	6
TOTAL			71	71

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DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED 2007 BUDGET	2008 BUDGET
<u>COOP REIMBURSEMENT</u>				
Enforcement Division Director	\$69,336	\$86,670	1	1
Judicial Service Officer	53,427	66,783	6	6
Analyst/Programmer	51,154	63,942	1	1
Medical Program Specialist	39,299	49,124	3	3
Interstate Investigator	39,299	49,124	1	1
Enforcement Investigator	36,862	46,077	1	1
Recorder-Secretary	31,826	38,577	3	3
Data Maintenance Clerk	30,056	35,360	5	5
Dictation Clerk	30,056	35,360	7	7
Data Entry Clerk	29,623	33,855	1	1
Account Clerk, Senior	29,623	33,855	1	1
Typist Clerk, Senior	28,363	32,415	4	4
Typist Clerk	27,157	31,037	1	1
Typist Clerk (PT)	13.36	15.26 /hr	1	1
Co-op Clerk	8.00	8.61 /hr	1	1
TOTAL			37	37
<u>ACT 215 FUND</u>				
Referee	\$63,450	\$79,313	1	1
Judicial Service Officer/Attorney	62,782	78,477	1	1
Judicial Service Officer	53,427	66,783	1	1
Support Investigator	34,537	50,439	3	3
Data Maintenance Clerk	30,056	35,360	1	1
Dictation Clerk	30,056	35,360	3	3
Data Entry Clerk	29,623	33,855	1	1
Account Clerk, Senior	29,623	33,855	1	1
Typist Clerk	27,157	31,037	5	5
TOTAL			17	17
TOTAL FRIEND OF THE COURT			125	125

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 214 - FRIEND OF THE COURT FUND 06/07
 ORG 14100 - FRIEND OF THE COURT

<u>ACCOUNT NAME</u>	<u>FUND 215 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
TOTAL PERSONNEL EXPENSES	8,651,157	9,540,777	8,373,005	8,883,863
DATA PROCESSING SUPPLIES	0	400	0	400
OFFICE SUPPLIES	25,444	30,000	19,216	25,000
MICROFILM SUPPLIES	0	2,000	0	1,000
OTHER SUPPLIES	161	1,000	0	500
BOOKS & PUBLICATIONS	1,476	3,500	1,305	3,000
POSTAGE & DELIVERY	43,132	75,000	51,042	58,000
UNIFORMS-PURCHASED	366	600	378	700
TRANSCRIPTS	0	100	0	100
LAB & X-RAY FEES	0	300	0	300
MI BAR DUES-REIMBURSEMENT	6,615	7,200	6,615	7,200
MEMBERSHIP DUES	350	500	350	550
CERTIFICATION EXPENSE	270	400	240	400
DATA PROCESSING SERVICES	70,003	225,000	139,386	175,000
CREDIT REPORT SERVICE FEE	0	2,000	0	1,000
LOCAL TRAVEL	13,751	20,155	11,654	10,000
TRAVEL EXPENSE	539	655	369	500
CONFERENCE & SEMINAR	12,513	14,420	9,009	8,000
PRINTING & REPRODUCTION	17,263	26,000	14,917	25,000
ADVERTISING	331	500	252	500
VEHICLE OPERATING & REPAIR	2,500	5,770	2,426	4,500
EQUIPMENT REPAIR & MAINT	19,498	30,000	21,289	28,000
EQUIPMENT RENTAL	85,901	89,377	86,377	89,377
VEHICLE LEASE	4,708	5,830	5,828	6,000
VEHICLE GASOLINE	5,539	6,500	5,834	7,500
MISCELLANEOUS	41	800	20	800
CONTRACT SERVICES	501,274	701,838	639,138	584,500
CASH OVER/SHORT	0	0	0	0
TOTAL OPERATING EXPENSES	811,675	1,249,845	1,015,644	1,037,827
INSURANCE	56,280	59,100	59,024	77,715
TELEPHONE	76,113	98,315	70,831	90,900
EQUIPMENT RENTAL	4,458	6,500	4,458	6,500
MIS-COMPUTER MAINTENANCE	51,156	97,343	92,334	100,000
MIS-DATA CENTER SERVICES	163,444	200,276	151,987	175,000
INDIRECT COST ALLOCATION	1,037,517	1,076,380	1,076,376	1,270,000
TOTAL INTERNAL SVCS COSTS	1,388,967	1,537,914	1,455,010	1,720,115

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FUND 214 - FRIEND OF THE COURT FUND 06/07
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<u>ACCOUNT NAME</u>	<u>FUND 215 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
CONTRIBUTIONS	3,000,000	3,000,000	3,000,000	3,000,000
CONTRIBUTIONS	3,000,000	3,000,000	3,000,000	3,000,000
EQUIPMENT	1,120	17,500	3,580	12,500
TOTAL CAPITAL OUTLAY	1,120	17,500	3,580	12,500
TOTAL ORGANIZATION	<u>13,852,919</u>	<u>15,346,036</u>	<u>13,847,240</u>	<u>14,654,305</u>