

MACOMB COUNTY, MICHIGAN

GENERAL FUND

235

PROSECUTING ATTORNEY

22930

GENERAL COUNTY

3

DEPARTMENT PURPOSE:

DEPARTMENT FUNCTIONS:

DEPARTMENT POSITION CLASSIFICATIONS	2007 RANGE		AMENDED	
			2007 BUDGET	2008 BUDGET
	<u>COOP REIMBURSEMENT</u>			
Assistant IV	\$66,756	\$90,797	1	1
Assistant III	63,705	86,648	2	2
Investigator	36,216	52,919	2	2
Typist Clerk IV	30,014	34,301	8	8
TOTAL			<u>13</u>	<u>13</u>

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 235 - PROS ATTNY COOP REIMB 06/07
 ORG 22930 - PROSECUTING ATTORNEY

ACCOUNT NAME	FUND 335 2006 ACTUAL	2007 CURRENT BUDGET	ACTUAL YTD 12/29/07	2008 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	1,060,291	1,075,772	1,011,982	1,097,835
OFFICE SUPPLIES	3,040	4,950	4,701	6,000
BOOKS & PUBLICATIONS	3,938	4,050	4,042	4,000
POSTAGE & DELIVERY	5,753	8,000	7,187	4,000
TRANSCRIPTS	0	600	0	600
LAB & X-RAY FEES	1,178	3,000	1,129	3,000
MI BAR DUES-REIMBURSEMENT	0	2,560	945	2,560
LOCAL TRAVEL	9,525	10,000	10,002	5,750
TRAVEL EXPENSE	0	1,500	0	1,500
CONFERENCE & SEMINAR	0	1,200	0	2,000
PRINTING & REPRODUCTION	1,351	1,500	1,541	2,000
ADVERTISING	0	4,864	0	5,000
RECORD COPYING	0	100	0	1,000
EQUIPMENT REPAIR & MAINT	1,878	3,400	1,498	3,400
EMPLOYEE TRAINING	0	3,000	0	3,000
MISCELLANEOUS	742	500	453	0
CONTRACT SERVICES	8,000	8,000	8,000	8,000
TOTAL OPERATING EXPENSES	35,404	57,224	39,499	51,810
INSURANCE	6,300	6,722	6,722	6,337
TELEPHONE	7,727	8,210	8,210	4,000
EQUIPMENT RENTAL	2,104	2,214	2,206	2,000
MIS-DATA CENTER SERVICES	0	800	0	0
INDIRECT COST ALLOCATION	7,709	61,804	64,570	99,007
TOTAL INTERNAL SVCS COSTS	23,840	79,750	81,708	111,344
TOTAL ORGANIZATION	<u>1,119,535</u>	<u>1,212,746</u>	<u>1,133,188</u>	<u>1,260,989</u>