

MACOMB COUNTY, MICHIGAN

2008 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 22001 - CIVIL SERVICE COMMISSION

<u>ACCOUNT NAME</u>	<u>FUND 101 2006 ACTUAL</u>	<u>2007 CURRENT BUDGET</u>	<u>ACTUAL YTD 12/29/07</u>	<u>2008 BUDGET ADOPTED</u>
PER DIEMS	2,380	3,150	2,135	3,150
OFFICE SUPPLIES	107	200	20	200
POSTAGE & DELIVERY	118	1,100	177	1,100
MEMBERSHIP DUES	0	400	0	400
PSYCHOLOGICAL EVALUATIONS	3,705	10,500	3,510	6,500
LOCAL TRAVEL	233	1,000	186	1,000
PRINTING & REPRODUCTION	0	1,000	0	1,000
ADVERTISING	457	2,000	0	2,000
RECORD COPYING	0	300	0	300
BUILDING RENTAL	0	800	0	0
MISCELLANEOUS	140	100	0	100
DOCTORS FEES	2,076	10,000	2,066	5,000
PSYCHIATRIC FEES	5,234	10,000	7,702	10,000
TOTAL OPERATING EXPENSES	14,450	40,550	15,796	30,750
TOTAL ORGANIZATION	14,450	40,550	15,796	30,750