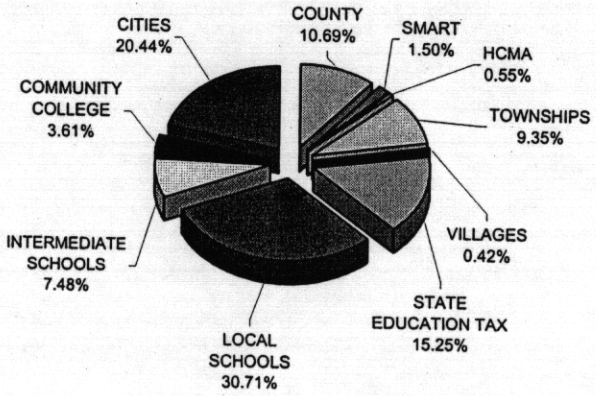
MACOMB COUNTY, MICHIGAN

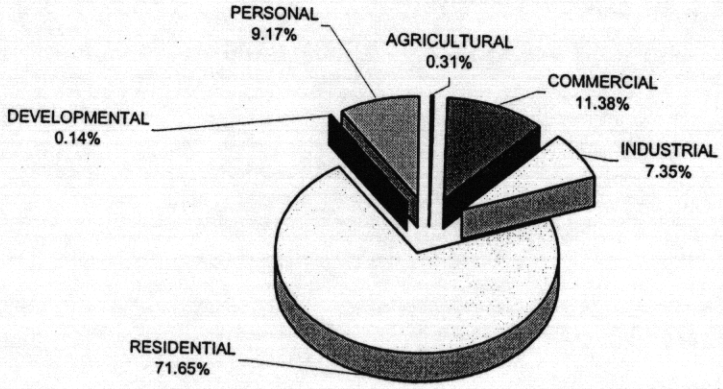
2005 TAXES LEVIED BY AUTHORITY

TAXING UNIT		TAXES	PERCENTAGE OF TOTAL
COUNTY	$	120,297,347	10.69%
SMART	$	16,909,931	1.50%
HCMA	$	6,138,143	0.55%
TOWNSHIPS	$	105,254,460	9.35%
VILLAGES	$	4,690,626	0.42%
STATE EDUCATION TAX	$	171,616,359	15.25%
LOCAL SCHOOLS	$	345,746,600	30.71%
INTERMEDIATE SCHOOLS	$	84,224,847	7.48%
COMMUNITY COLLEGE	$	40,650,195	3.61%
CITIES	$	230,103,079	20.44%
TOTAL	$	1,125,631,587	100.00%



2005 TAXABLE VALUE BY PROPERTY CLASSIFICATION

		TAXABLE VALUE	PERCENTAGE OF REVENUE SOURCE
AGRICULTURAL	$	89,476,786	0.31%
COMMERCIAL	$	3,256,303,925	11.38%
INDUSTRIAL	$	2,103,638,019	7.35%
RESIDENTIAL	$	20,489,779,831	71.65%
DEVELOPMENTAL	$	39,289,878	0.14%
PERSONAL	$	2,624,238,084	9.17%
TOTAL	$	28,602,726,523	100.00%



Furry, Sue

From: Heubel, Pierre-Henri [HeubelP@michigan.gov]
Sent: Thursday, March 23, 2006 11:29 AM
To: Furry, Sue
Subject: (number of) Macomb County drivers (and vehicle registrations)

As of 10-02-05, there were in Macomb county:

Licensed drivers: 635,274
Vehicles with a valid registration: 752,407

Please let me know if you need further or more recent information.

P-H Heubel
(517) 335-2330

Exhibit 22 (continued)
Estimated Michigan Sales Tax Revenue by County
2004

County	Population (thousands)	Buying Income Per Person	Estimated Tax Base (thousands)	Sales Tax Revenue (thousands)	Rank	Tax Per Person	Rank
Leelanau	21.9	$21,454	$93,349	$5,824	67	$266	73
Lenawee	100.8	16,885	1,272,382	73,226	20	727	13
Livingston	172.9	24,883	1,763,161	102,508	13	593	24
Luce	6.9	12,080	55,369	3,266	73	472	43
Mackinac	11.5	15,980	125,059	7,246	62	632	21
Macomb	813.9	20,683	10,991,486	630,791,100	3	775	7
Manistee	25.3	15,479	236,749	13,830	55	546	36
Marquette	64.6	15,636	551,566	32,396	27	501	41
Mason	28.7	15,674	312,809	18,124	44	632	20
Mecosta	41.7	14,547	410,275	23,900	37	573	31
Menominee	25.1	14,731	167,724	10,021	59	400	52
Midland	84.5	19,846	822,087	47,917	23	567	32
Missaukee	15.2	14,239	92,637	5,577	70	367	59
Monroe	150.7	19,065	1,385,252	81,001	17	538	38
Montcalm	62.9	13,888	502,390	29,635	30	471	44
Montmorency	10.5	15,262	46,451	2,886	77	275	72
Muskegon	173.1	15,137	1,683,625	98,134	16	567	33
Newaygo	49.3	14,409	281,535	17,045	47	346	66
Oakland	1,207.9	27,653	18,332,809	1,047,425	2	867	5
Oceana	28.1	14,011	132,125	8,154	61	290	70
Ogemaw	21.8	14,216	280,718	16,142	48	741	10
Ontonagon	7.6	15,217	51,965	3,099	76	409	51
Osceola	23.5	14,138	91,966	5,800	68	247	76
Oscoda	9.5	13,671	31,463	2,028	82	214	79
Otsego	24.3	17,864	513,358	29,032	32	1,196	2
Ottawa	249.4	18,153	2,312,565	135,157	10	542	37
Presque Isle	14.3	15,505	81,632	4,942	71	346	65
Roscommon	26.2	15,395	262,458	15,274	52	582	27
Saginaw	209.3	16,216	2,645,216	152,226	9	727	11
Sanilac	44.6	14,802	241,703	14,705	54	330	67
Schoolcraft	8.8	14,712	51,772	3,125	75	356	63
Shiawassee	72.5	16,387	614,851	36,130	25	498	42
St. Clair	169.1	18,530	1,720,602	100,045	15	592	25
St. Joseph	62.9	14,977	407,072	24,384	35	388	56
Tuscola	58.4	14,839	502,336	29,490	31	505	40
Van Buren	78.2	15,005	516,286	30,878	28	395	53
Washtenaw	338.6	23,463	5,359,000	305,727	5	903	4
Wayne	2,028.8	17,134	20,176,715	1,174,624	1	579	28
Wexford	31.3	14,680	424,722	24,368	36	780	6
Totals	10,080.0	$18,930	$111,821,192	$6,473,522		$642	

Sources: *Sales and Marketing Management* and Michigan Department of Treasury.

Furry, Sue

From: Heubel, Pierre-Henri [HeubelP@michigan.gov]
Sent: Thursday, March 30, 2006 2:09 PM
To: Furry, Sue
Subject: RE: Macomb County information

This information is available on the Secretary of State web site (http://www.michigan.gov/sos), if you do a search on: "summary of fees collected" and choose the first response.

In FY05, $70,973,683.73 were collected in Macomb county for a total of 727,598 transactions (Original, renewal, correction and replacement) for passenger, commercial, trailer, and motorcycle. ~~$97.55 avg.~~

Please let me know if you need further information. $14,197,736

-----Original Message-----
From: Furry, Sue [mailto:SFurry@RCMCWeb.org]
Sent: Thursday, March 30, 2006 1:42 PM
To: Heubel, Pierre-Henri
Subject: Macomb County information

Mr. Heubel,
Thanks so much for the figures you provided me last week.

I need one more piece of information. Can you tell me what the average cost is for a vehicle registration fee in Macomb County?

We're working up some taxing information for additional road funds and not quoting you or the Secretary of State on these figures – we just want to be able to compare the estimated amounts that would be received (gas tax, sales, tax, vehicle registration, drivers license) if an increase was ever approved.

Sue Furry
Road Commission of Macomb County
117 South Groesbeck Highway
Mt. Clemens, MI 48043
Phone 586.463.8671 x1125
Fax 586.463.8683

SCHEDULE A

MICHIGAN TRANSPORTATION FUND
AND
LOCAL PROGRAM FUND
SUMMARY OF RECEIPTS AND DISTRIBUTIONS
FOR THE FISCAL YEAR OCTOBER 1, 2004, THROUGH SEPTEMBER 30, 2005

	Quarter October 1, through December 31, 2004	Quarter January 1, through March 31, 2005	Quarter April 1, through June 30, 2005	Quarter July 1, through September 30, 2005	Total
RECEIPTS					
Gasoline Tax	$ 234,237,766.44	$ 219,259,815.18	$ 224,370,813.16	$ 250,293,556.00	$ 928,161,950.78
Diesel Fuel Tax	32,206,251.95	26,075,804.14	26,901,078.76	32,421,998.50	117,605,133.35
Liquid Petroleum Gas Tax	126,848.84	151,545.83	149,873.06	97,340.91	525,608.64
TOTAL MOTOR FUEL TAXES	$ 266,570,867.23	$ 245,487,165.15	$ 251,421,764.98	$ 282,812,895.41	$ 1,046,292,692.77
Diesel Carrier Tax	$ 306,339.44	$ 11,024,301.52	$ 5,424,130.35	$ 5,909,637.39	$ 22,664,408.70
Diesel Carrier License	0.00	0.00	0.00	0.00	0.00
Diesel Dealer License	4,000.00	6,500.00	12,100.00	9,000.00	31,600.00
TOTAL DIESEL TAXES	$ 310,339.44	$ 11,030,801.52	$ 5,436,230.35	$ 5,918,637.39	$ 22,696,008.70
Resident Weight Tax	$ 177,135,210.92	$ 242,081,385.94	$ 196,212,011.70	$ 189,798,573.76	$ 805,227,182.32
Nonresident Weight Tax	10,000,866.28	19,719,583.74	18,758,996.74	8,431,042.76	56,910,489.52
TOTAL WEIGHT TAXES	$ 187,136,077.20	$ 261,800,969.68	$ 214,971,008.44	$ 198,229,616.52	$ 862,137,671.84
Miscellaneous Revenue	$ 11,509,084.05	$ 15,357,141.68	$ 13,384,935.84	$ 2,690,292.56	$ 42,941,454.13
Interest Earnings	1,016,691.09	1,509,541.31	1,726,635.97	2,074,920.05	6,327,788.42
TOTAL GROSS RECEIPTS	$ 466,543,059.01	$ 535,185,619.34	$ 486,940,575.58	$ 491,726,361.93	$ 1,980,395,615.86
LESS: GRANTS AND ADMIN. COSTS					
Recreation Fund	$ 4,649,394.32	$ 4,349,834.30	$ 4,452,055.26	$ 4,970,510.12	$ 18,421,794.00
Economic Development Fund	15,693,747.00	8,193,747.00	8,193,747.00	8,193,759.00	40,275,000.00
State Trunkline Fund -					
Local Road Program	8,250,000.00	8,250,000.00	8,250,000.00	8,250,000.00	33,000,000.00
Critical Bridge	1,634,752.68	0.00	5,599,401.68	0.00	7,234,154.36
Rail Crossing	750,000.00	750,000.00	750,000.00	750,000.00	3,000,000.00
Administrative Grants	4,113,192.00	4,113,192.00	4,113,192.00	3,910,724.00	16,250,300.00
Debt Service	10,749,999.00	10,749,999.00	10,749,999.00	10,750,003.00	43,000,000.00
General Fund -					
Dept. of State	5,000,001.00	5,000,001.00	5,000,001.00	5,196,778.26	20,196,781.26
Dept. of Treasury	1,959,699.00	1,959,699.00	1,959,699.00	1,959,703.00	7,838,800.00
Dept. of Environmental Quality	239,550.00	239,550.00	239,550.00	239,550.00	958,200.00
Dept. of Mgt. & Budget	0.00	0.00	0.00	268,700.00	268,700.00
Auditor General	51,075.00	51,075.00	51,075.00	51,075.00	204,300.00
TOTAL DEDUCTIONS	$ 53,091,410.00	$ 43,657,097.30	$ 49,358,719.94	$ 44,540,802.38	$ 190,648,029.62
NET AMOUNT FOR DISTRIBUTION	$ 413,451,649.01	$ 491,528,522.04	$ 437,581,855.64	$ 447,185,559.55	$ 1,789,747,586.24
MTF DISTRIBUTION -					
State Trunkline Fund 37%	$ 153,993,518.28	$ 181,158,644.95	$ 162,185,205.57	$ 165,144,948.82	$ 662,482,317.62
Comprehensive Trans. Fund 9.3%	38,808,218.20	46,181,230.83	41,178,964.19	41,093,593.92	167,262,007.14
Counties 34.1%	141,665,214.78	170,314,734.80	150,376,215.40	149,086,179.90	611,442,344.88
Municipalities 19.62	78,984,697.75	94,958,087.45	83,841,470.48	93,319,304.98	351,103,560.66
TOTAL MTF DISTRIBUTION	$ 413,451,649.01	$ 492,612,698.03	$ 437,581,855.64	$ 448,644,027.62	$ 1,792,290,230.30
SNOW PAYMENTS	$ 6,234,868.00	$ 2,616,870.08	$ 0.00	$ 0.00	8,851,738.08
LOCAL PROGRAM FUND DISTRIBUTION					
Counties	$ 5,296,500.00	$ 5,296,500.00	$ 5,296,500.00	$ 5,296,500.00	$ 21,186,000.00
Municipalities	2,953,500.00	2,953,500.00	2,953,500.00	2,953,500.00	11,814,000.00
TOTAL LOCAL PROGRAM FUND DISTRIBUTION	$ 8,250,000.00	$ 8,250,000.00	$ 8,250,000.00	$ 8,250,000.00	$ 33,000,000.00

* This report is on a cash basis, not accrual.

MTF distributions for fiscal year 2005 includes the re-distribution of $1,084,176 of funds withheld in prior fiscal years and includes an over-distribution of $1,458,468.
The adjustment for the over distribution was made in Fiscal Year 2006.

1¢ more on gas $48,850,629
1¢ more on diesel $7,840,342
$56,690,971 additional revenue

Assuming no other deduct. Counties get $22,166,170 or 39.1%
Macomb received 6% $1,329,970

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